

PSA Workforce Utilization Summary Report

Props. S and Z ICOC Subcommittee
Construction
February 4, 2016, Exhibit 4.1(a)

Total PSA Projects Since Inception 75
Total Currently Active Projects 27

	2016				Cumulative			
Total # Workers - all PSA Sites	13				5880		PSA Goal	
Residents of Targeted ZIP Codes	4	30.8%	35%		1606	27.3%	35%	
Residents of SDUSD ZIP Codes	5	38.5%	70%		2228	37.9%	70%	
Residents of County ZIP Codes	13	100.0%	100%		5646	96.0%	100%	
Total # Non-Union Core Workers	1		PSA Goal	Goal Met?	1259		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	0	0.0%	35%	No	200	15.9%	35%	No
Residents of SDUSD ZIP Codes	0	0.0%	70%	No	267	21.2%	70%	No
Residents of County ZIP Codes	1	100.0%	100%	Yes	1198	95.2%	100%	No
Total # Union-Signatory workers	0		PSA Goal	Goal Met?	614		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	0	0.0%	35%	No	96	15.6%	35%	No
Residents of SDUSD ZIP Codes	0	0.0%	70%	No	145	23.6%	70%	No
Residents of County ZIP Codes	0	0.0%	100%	No	557	90.7%	100%	No
Total # Union Referrals	12		PSA Goal	Goal Met?	4053		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	4	33.3%	35%	No	1322	32.6%	35%	No
Residents of SDUSD ZIP Codes	5	41.7%	70%	No	1835	45.3%	70%	No
Residents of County ZIP Codes	12	100.0%	100%	Yes	3935	97.1%	100%	No

**Project Stabilization Agreement
Workforce Participation**

Props. S Z
Independent Citizens Oversight Committee
February 4, 2016
Exhibit 4.1(b)

Five Year Summary

	2010		2011		2012		2013		2014		2015		Cumulative Totals	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total workers on PSA Sites	337		901		825		1519		1903		913		6398	
Non-SD County Workers	27	8%	13	1%	8	1%	19	1%	112	6%	44	5%	223	3%
Residents of Targeted Zip Codes	63	19%	308	34%	264	32%	468	31%	447	23%	251	27%	1801	28%
Residents of SDUSD Zip Codes	107	32%	379	42%	329	40%	614	40%	661	35%	381	42%	2471	39%
Residents of San Diego County	310	92%	888	99%	817	99%	1500	99%	1791	94%	869	95%	6175	97%